If you only knew...

Come to know FOOTHILLS SITE COUNCIL

February 11th, 2019

LIBRARY 6:00PM

SUMMARY

REGULAR BUSINESS

Sign in - Welcome

Budget Review

M&	0	Capit	al	Title	I
SY Allocation	\$30, 012.76	SY Allocation \$13,023		SY Allocation	\$83,631
% Available	31.37%	% Available	88.75%	% Available	?
Balance	\$9414.91	Balance	\$15,869	Balance	5
ADJUSTMENTS	\$7,608	ADJUSTMENTS	\$4858.57	ADJUSTMENTS	\$36,300

Review of Budgets and percentages of available funds. Title I has been updated to a new allocation but have not calculated funds available due to the PO process and follow up. This will be declared in our next Site Council Meeting.

AGENDA ITEMS

- <u>UPDATES</u>
 - Discipline Reports
 - o Safety
 - o Enrollment

SUMMARY

- Review of disciplinary reports from the extension of the 2018-19 school year in reflection of the same time frame of November to February in 2018-19 from 2017-18. No significant differences in numbers. Desire is to have less referrals than in 2017-18 as it is calculated in the report. Discussed some connections to the Be Kind program and the principal's efforts in some opportunities to have student reflect on Be kind rather than giving a referral.
- Review of the new lockdown alarm system added after the winter break. The siren sound and automaticity of the action is very productive.
- Enrollment documentation was not available due to absence of our registrar. Discussion of Principal not seeing a significant difference in enrollment from the students who unenrolled before break to the additions in after break.

• <u>Initiative monitoring</u>

- o Be Kind Survey Results
- The Be Kind survey results were explained as not 100% completed by the 4th-8th grade due to other events that were happening in classes such as the Patriotic Speech contest. We reviewed the junior high surveys and saw some good feedback. There was an error in the survey set up and 30 students were completing 2 questions this week. Overall, the results were telling of the presentation and the potential impact. Some questions about some ot eh questions reviewed were not on the survey. Some of these questions were designed for the May survey to see if there was an impact in some meaningful way the rest of the school year. Available results will be provided in next site council meeting agenda.
- Community SuggestionsWatch Dog Program
- <u>Safety audit results and actions</u>
- The Watch Dog program was reviewed in request of the last few meetings. The school that was called (Skyview) talked to the principal about the program and how they are trying to implement it. The principal is new and is learning more about it. Dr. Benson was ok with he programs but desired a community member to organize the program. There was a cost of the program initiating (\$400). Principal was fine with that cost. Discussion between community members about the program occurred.

Other related conversations about the volunteerism of the community and the desire to have more parents come in and help. The conversation of specific volunteer times was a desire, so parents felt productive. The concept of volunteering in the school lunch time and playground for 1 hour a day will be a start in the robocall. There will also be a sign up on the web site.

Further discussion on bullet points

- O Discussion of summer school and the Title I funding. Foothills will not be conducting summer school for the 2018-19 school year. We desire to start a Kick Start Program where we have opportunity to assess children levels of strength, create intervention plans, SLO goals, and start quality instruction early in August.
- O Desire some STEAM/STEM opportunities from our community. Also related conversations about the 21st Century Grant and the opportunity for the community provide some productive "courses" such as this for kids. Other programs for community may involve things like dance, Yoga, reading intervention at home and even parental guidance in raising children. MANY opportunities to make not only kids better academically, but families and community connections to the school stronger.

 Discussion of SOAR program and communication of the concepts in the school. There was discussion of how the program was broken down into a one 'tabled" document to communicate the variety of concepts. Discussion of consistency of usage.

Future agenda items

Adjournment: 7:45PM.

- S.O.A.R chart and how we can message out more.
- Review any feedback on Volunteering.
- Review more of the Be Kind survey results.
- Title I funds, 21st Century Grant specific in community connections, and Title I goal development for the 2019-20 school year.
- What is quality Instruction? We can discuss over the next few meetings as this has come to conversation with concerns in the classroom.

Purpose of Funds:

FOOTHILLS

SITE COUNCIL MEETING

2-11-19

6:00PM

NAME	SIGNATURE
Barbara Franklin	Bardsana Francli
Julie Gray	qui the
Marcy Solhern	Yong Salhelin
Kelly Carhello	Yelly GCartelle WW
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PEORIA UNIFIED SCHOOL DISTRICT #11

108 Foothills - Ca	108 Foothills - Capital Budget and Expense			From Date: 7/2/2018	81	To Date: 2/28/2019	28/2019	
Fiscal Year: 2018 - 2019								
Account Number	Description	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	%Bud
610.100.1000.6643.108.108.00000	INSTRUCTION - INSTRUCTIONAL AIDS	\$17,881.70	\$0.00	\$0.00	\$17,881.70	\$0.00	\$17,881.70	100.00%
610,100,1000,6730,108,108,00000	INSTRUCTION - EQUIPMENT	\$0.00	\$714.22	\$714.22	(\$714.22)	\$0.00	(\$714.22)	0.00%
610,100,2130,6730,108,108,00000	FURNTURE & EQUIPMENT < S1,000	\$0.00	\$1,233.73	\$1,233.73	(\$1,233.73)	\$0.00	(\$1,233.73)	0.00%
610.100.2410.6730.108.108.00000	PRINCIPAL OFFICE - EQUIPMENT	\$0.00	\$209.48	\$209.48	(\$209.48)	\$0.00	(\$209.48)	0.00%
610.100.2630.6730.108.108.00000	EQUIPMENT	\$0.00	\$271.28	\$271.28	(\$271.28)	\$0.00	(\$271.28)	0.00%
FUNI	FUND: UNRESTRICTED CAPITAL - 610	\$17,881.70	\$2,428.71	\$2,428.71	\$15,452.99	\$0.00	\$15,452.99	86.42 %
Grand Total:		\$17,881.70	\$2,428.71	\$2,428.71	\$15,452.99	\$0.00	\$15,452.99	86.42%

End of Report

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PEORIA UNIFIED SCHOOL DISTRICT #11

108 Foothills - M&O Budget and Expense

To Date: 2/28/2019

From Date: 7/2/2018

Fiscal Year: 2018 - 2019								
Account Number	Description	Adj. Budget	Current	QTY	Balance	Encumbrance	Budget Bal	%Bud
001.100.1000.6611.108.108.00000	INSTRUCTION - SUPPLIES	\$21,615.76	\$10,049.88	\$10,049.88	\$11,565.88	\$1,079.74	\$10,486.14	48.51%
001,100,1000,6614,108,108,00000	INSTRUCTION - COPY/PRIVIER/FAX SUPPLIES	\$0.00	\$2,307.72	\$2,307.72	(\$2,307.72)	\$0.00	(\$2,307.72)	0.00%
001,100,2130,6611,108,108,00000	HEALTH SERVICES - NURSE - SUPPLIES	\$2,488.00	\$98.19	\$98.19	\$2,389.81	\$0.00	\$2,389.81	96.05%
001.100.2410.6611.108.108.00000	PRINCIPAL OFFICE - SUPPLIES	\$5,909.00	\$1,230.24	\$1,230.24	\$4,678.76	\$300.00	\$4,378.76	74.10%
001.100.2410.6810.108.108.00000	PRINCIPAL OFFICE - DUES & FEES	\$0.00	\$759.00	\$759.00	(\$759.00)	\$0.00	(\$759.00)	0.00%
001.100.2560.6533.108.108.00000	POSTAGE	\$0.00	\$184.35	\$184.35	(\$184.35)	\$0.00	(\$184.35)	0.00%
001.100.2575.6360.108.108.00000	EMPL TRNG/PROF DEVEL	\$0.00	\$165.00	\$165.00	(\$165.00)	\$0.00	(\$165.00)	0.00%
001.100.2610.6611.108.108.00000	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	(\$500.00)	0.00%
001.100.2611.6611.108.108.00000	CUSTODIAL - SUPPLIES	\$0.00	\$3,190.09	\$3,190.09	(\$3,190.09)	\$0.00	(\$3,190.09)	0.00%
001.100.2620.6611.108.108.00000	MAINTENANCE OF BUILDINGS - SUPPLIES	\$0.00	\$368.93	\$368.93	(\$368.93)	\$0.00	(\$368.93)	0.00%
001.100.2640.6611.108.108.00000	CARE & UPKEEP EQUIPMENT - SUPPLIES	\$0.00	\$42.18	\$42.18	(\$42.18)	\$0.00	(\$42.18)	0.00%
001.100.2660.6340.108.108.00000	SECURITY - TECHNICAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$52.50	(\$52.50)	0.00%
001.100.2670.6611.108.108.00000	SUPPLIES	\$0.00	\$270.03	\$270.03	(\$270.03)	\$0.00	(\$270.03)	0.00%
Grand Total:		\$30,012.76	\$18,665.61	\$18,665.61	\$11,347.15	\$1,932.24	\$9,414.91	31.37%

End of Report

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Weapons & Dangerous Items (AZ10) Trespassing (AZ9) Theft (AZ3) Other Violations of School Policies (AZ1 Aggression (AZ5)
Alcohol Tobacco and Other Drugs (AZ11) Description Vandalism (AZ8) Technology, Improper use of (AZ13) Sexual Offenses (AZ7) School Threat (AZ6) Lying, Cheating, Forgery or Plagiarism (Kidnapping (AZ15) Homicide (AZ16) Harassment, Threat and Intimidation (AZ4 Attendance Policy Violation (AZ2) Arson (AZ1) 2018-19 August 8- October 3

DiscCode K-2nd 3rd-5th 6th 8th TOTAL

A 4 27 AZ10 AZ14 AZ6 AZ7 AZ13 AZ15 AZ12 AZ16 AZ11 AZ3 AZ9 AZ1 AZ2 AZ4 11 12 64 27 K-2nd 3rd-5th 6th-8th TOTAL 2018-19 October 4- November 26 2018-19 School Year 20 18 6 4 ∞ 2018-19 November 27th - February 8th
K-2nd 3rd-5th 6th-8th TOTA 5 14 13 14 4 ω | G TOTAL 2017-18 Schol Year K-2nd 2017-18 November 27th - Febru

BE KIND Survey

129

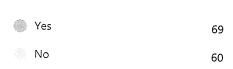
Responses

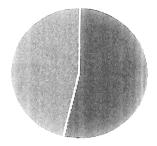
03:45

Average time to complete

Active Status

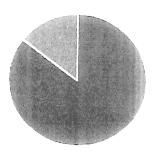
1. Do you worry about Foothills students being unkind to you and other classmates?





2. Do you feel safe at school?





3. How would you rate the Be Kind assembly? Mark 1 to 5 stars. (1 is a low rating. 5 is a high rating)

129

Responses

 $\star\star\star\star$

3.80 Average Rating

4. What did you like about the Be Kind assembly?

128

Responses

Latest Responses

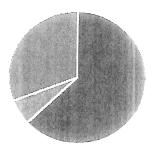
"The dances"

"I liked that they made songs that went with the whole purpose of the \dots

"all the dancing that was involved "

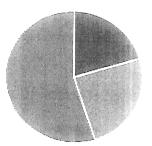
5. After the assembly, do you feel YOU can be more kind to your Foothills classmates?





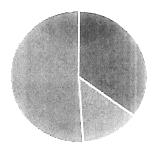
6. After the assembly, do you think YOUR CLASSMATES will be more kind to you and others? Yes/No

Yes 26
No 32
Maybe 71

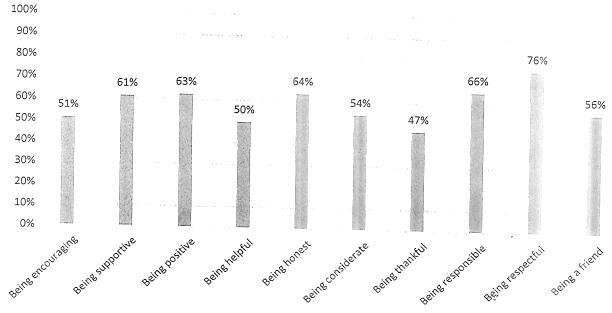


7. Do you think that taking the Be Kind Pledge will help YOU make Foothills a kinder place?

Yes 45
No 18
Maybe 66







Something I feel I can work on

